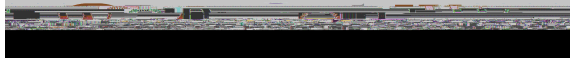


2022 202

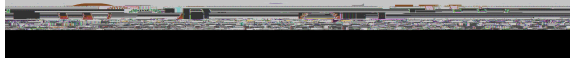
Total RSF Funding for 2022-2023: \$10,878,210

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
<b>Research Facilities</b> Funding allocation: \$5,171,903	Maintain state-of-the-art research infrastructure.  Create centralized resources for the research community.	Creation of research facilities.  Reduction in deferred maintenance.  More efficient operations.	Support and create core research facilities, which serve scholars, students and trainees.	



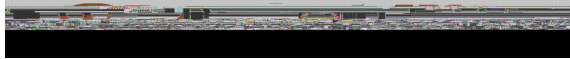
2022 202

Eligible expense category



2022 202

Eligible expense category	Institutional performance objective	Indicator
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2022 202

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
<b>Intellectual Property:</b> <b>\$373,643</b>	Support commercialization and entrepreneurship-related activities, including programming, events, spinoff and SME company support, technology licensing, patent filings and maintenance, marketing, agreements with third parties and direct-to-market sales.	Maintenance and growth in number of active licenses, options, commercialization agreements to established or spinoff. Companies, or through direct-to-market sales.	Salary support for highly qualified business development managers and administrative support, funding for events and programming, various	